

**School Advisory Council**  
**8/16/16**

**Present:** Deidra Christensen, Jonathan Robbins, Rex Corr, Christen Phelps, Debbie Gentry, Cali Nichols

Current:									
Credits taken	offered	total student enrollment	total requests	avg. students per class					teachers required
7.5 of	8	x 2100	= 15,750	divided by 28 (students/class)	= 562.5 sections				93.75
Maintain 4x4 students avg. teachers teach 6									
7.0 of	8	x 2100	= 14700		= 525 sections				87.5
Move to 7 period day teachers teach 5									
7.0 of	7	x 2100	= 14700		= 525 sections				105
6.5 of	7	x 2100	= 13,650		= 487.5 sections				97.5
6 of	7	x 2100	= 12,600		= 450 sections				90

The decision was made to change the meetings to the 4th Tuesday of the month, starting at 6:30 p.m.

We will post the next meeting on the website and ask for volunteers that would like to be a part of SAC and if they want to be a member of the board, attend the next meeting. Rex will talk to the student advisory group or academy senate to see if students will attend the meetings. We will have a booth at the student led conference next month to promote membership. Rex will talk to groups any time he can about SAC.

Rex brought up the discussion of budget impact. The additional funding we have received for innovation and highly impacted in the past will end this year. The innovation money was a three year grant of \$260,000 per year. That covered teachers and renovations for Mosaic. For about the last five years we received about \$400,000 of innovation money for teachers because our students take more classes on our 4X4. All of those funds are now gone. We're getting less annually. This year will spend about \$300,000 out of carryover and then we got \$150,000 for highly impacted. Rex wants to involve students, teachers and parent groups in the solution to the budget problems. We have to operate on less. We have been able to absorb some of this with additional kids but when we hit 2100, we are at capacity and can't take any more students. Teachers are staffed at \$73,500 as an average salary with benefits included. The majority of the high schools do an alternating block. We have more math teachers because students double up on math classes. These are the variables at play. We have been given more than our share of money from the district. If we limited the number of classes students could take, this may hurt some of the electives.

Rex needs to see what feedback is on any proposal. He has some rough dates in mind: through the month of September his administrative team will work with some of the other schools that have done the research on schedules. In October we have advisory

groups, parent's meetings, student input and teacher meetings. Then we will come back with a couple of options. Jonathan asked who will make the final decision? Rex said it is his decision. Jonathan thinks it needs to be a constant conversation in SAC and will be put on the agenda each month. Christian says if we are going to open this up to the community, we may want to have it formalized to keep control. Rex would like to have this committee strongly involved. Christian feels if we can show all the opportunities and platforms parents have, parents will be afforded the opportunity to speak their mind.

This is the largest work at hand. Christian talked about having a more detailed agenda and send it out with the reminder of the meetings. Jonathan said he hopes that SAC members can help be on board with whatever decision is made. Deidre asked where more cuts can be made? Jonathan asked if all the high schools are on an alternate block, why are we on a 4x4? Rex explained that was a decision made when we opened. We will have to have a decision by the end of November so open enrollment and registration can make the right decisions.

Christian asked if there was a place where students could go eat lunch that is quieter than the lunch room? Rex explained the decision to close the academy pods and hallways because security could not supervise all the pods with only four security staff members. The noise was so loud in the halls because we had students in every pod with no supervision. Right now we have students outside and that works okay until the weather changes. Last year we had tables in the lower level by 9000 but that hasn't been available so far this year. Rex knows he will have to do something when winter hits but that has not been worked out yet. Right now we only have three custodial staff and so we are short there also.

We will have extra agenda items after the DAC that can be added after that meeting.

Rex stated *"we will continue to do great things for kids"*.